

EXECUTIVE CHAMBERS  
HONOLULU

GOV. MSG. NO. 271

NEIL ABERCROMBIE  
GOVERNOR

April 24, 2013

The Honorable Donna Mercado Kim  
President of the Senate  
Twenty-Seventh State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear President Kim:

The Hawaii Government Employees Association (HGEA) and the public employers have reached a tentative agreement concerning Collective Bargaining Unit 8 (Personnel of the University of Hawaii and the community college system, other than faculty - "ATP"). Ratification of the collective bargaining agreement is expected on April 25, 2013. In accordance with Section 89-10(b), cost items must be submitted to the Legislature for appropriation within ten days of ratification. While this agreement has not yet been ratified, the following summaries of the included and excluded requirements of the settlement for the upcoming fiscal biennium are being transmitted to the Legislature for authorization in anticipation of union ratification to facilitate meeting the legislative timetable:

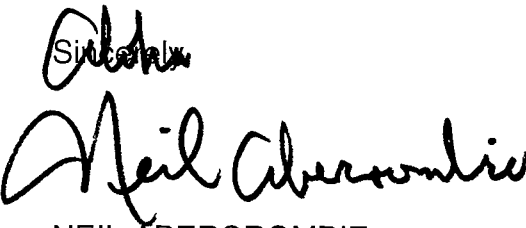
	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
<u>Salaries and Fringe</u>			
General	\$3,793,703	\$8,109,314	\$11,903,017
Special	380,006	813,972	1,193,978
Federal	17,902	38,235	56,137
Revolving	<u>85,162</u>	<u>182,307</u>	<u>267,469</u>
Total	\$4,276,773	\$9,143,828	\$13,420,601

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An agreement with HGEA regarding Employer-Union Trust Fund contribution amounts has also been reached and the estimated costs are as follows:

	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
General	\$1,795,014	\$1,174,781	\$2,969,795

Attached is a proposed draft bill which amends Senate Bill No. 902, S.D. 1, H.D. 1, in its entirety, to fund the settlement.

  
NEIL ABERCROMBIE  
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige